





Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)</b>	<b>001.02</b>	<b>4,780,000.00</b>	<b>0.00</b>	<b>4,875,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72)</b>	<b>70</b>	<b>4,780,000.00</b>	<b>0.00</b>	<b>4,875,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</b>	<b>71</b>	<b>4,780,000.00</b>	<b>0.00</b>	<b>4,875,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Active fixe</b>	<b>71.01</b>	<b>4,780,000.00</b>	<b>0.00</b>	<b>4,875,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Constructii	71.01.01	97,000.00	0.00	97,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	3,941,000.00	0.00	3,941,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	742,000.00	0.00	837,000.00	0.00	0.00	0.00	0.00	0.00	0.00

**ORDONATOR DE CREDITE,**  
EMIL IANA

**SEF SERVICIU FINANCIAR CONTABILITATE**  
Nicoleta Luminita MUSAT